

- **High speed, scalable**

Supply Chain Management

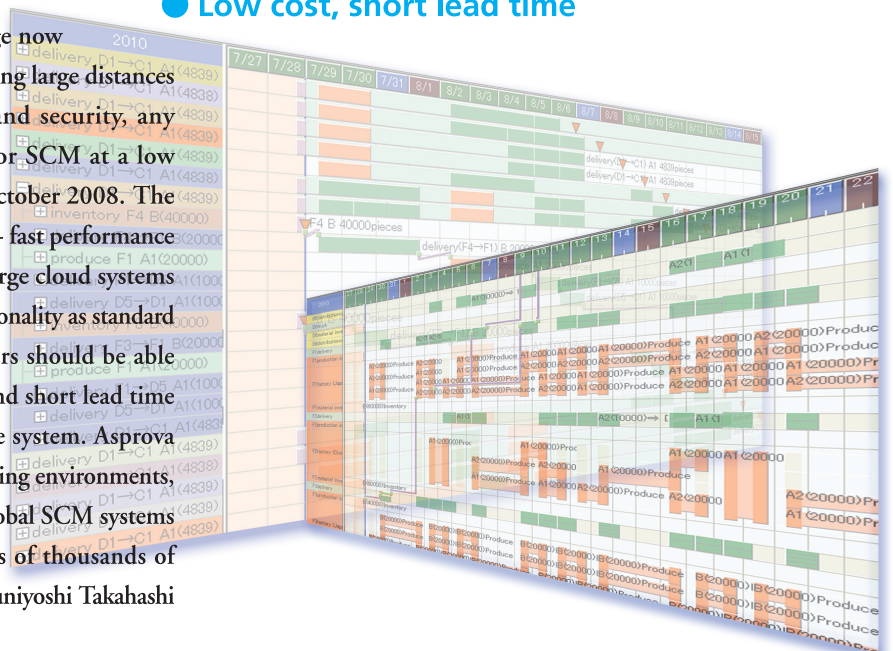
Asprova

SCM

Supporting global supply chain optimization

- Full featured, simple

- Low cost, short lead time

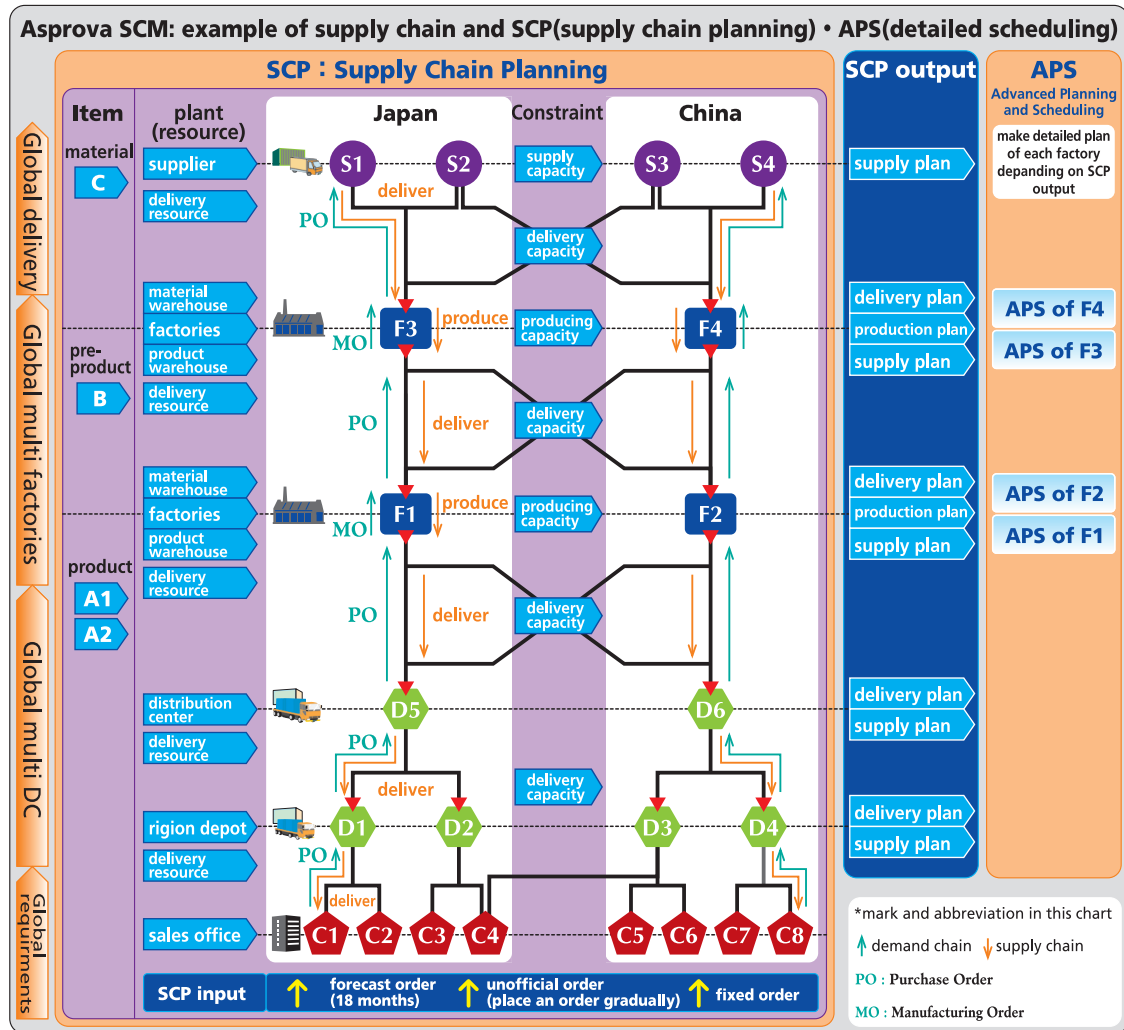


■ Asprova SCM supports the visibility and optimization of the overall supply chain

Global expansion of the manufacturing industry requires a tool which can simultaneously manage [1] Global demand [2] Global distribution center networks (DC) [3] Global factory networks [4] Global supply. Asprova SCM creates a schedule for the overall supply chain, assisting in the visibility thereof, and the overall optimization of the supply chain. Scheduling features consist of SCP (Supply Chain Planning) and APS (detailed scheduling). Given demand input, SCP will create a schedule for multiple customers, distribution centers, factories and suppliers. Given the factory schedule from the SCP result, APS will create a detailed schedule for manufacturing at each factory.

■ Modelling the supply chain

An example of the type of supply chain handled by Asprova SCM is shown below. The supply chain consists of sites (suppliers, factories, distribution centers and final customers) linked by delivery resources (truck, ship, air freight etc). Factories and distribution centers can exist in multiple levels and have an inventory point (small red triangle) associated with them. Item C is consumed by factories F3 and F4 to produce item B, which is further consumed by factories F1 and F2 to produce the final item A1 or A2. The final product A1/A2 is then delivered to the customer via the distribution centers. Production constraints, and the constraints of delivery routes are registered in the master data for Asprova SCM.



■ Input to Asprova SCP

In the example on the left, demand (orders) is input at the customers at the bottom of the chart. Orders can be forecast orders, tentative orders or confirmed orders. These can be input manually or imported from an external system such as an ERP system.

■ SCP calculation and constraints

With demand input at the final customer, SCP works backwards through the sites along the chain calculating material requirements, linking supply/demand between sites and simultaneously create a rough time schedule. The necessary purchase orders and manufacturing orders are generated automatically, and start/end times are determined for each production and delivery task. SCP considers all involved constraints: supply capacity, production capacity and delivery capacity.

The implement advantage of Asprova SCM

■ Realize the visibility of supply chain

Through delivery plan, supply plan, production plan, demand table, inventory graph, load graph, order Gantt chart, resource Gantt chart that output from SCP, we can find out and solve the problems such as delay delivery date and the bottleneck of supply chain overall, to **realize the overall optimization**.

■ Shorten the leadtime of supply chain overall

"Purchase order" and "production order" of each sites are in synchronization when SCP creates a schedule. The "total lead time" from material input to product supplied to customer can be reduced. Therefore, **significant inventory reduction** in supply chain will be achieved, and **quick response** of demand change also become possible. If puts inventory buffer at an appropriate site, the "delivery lead time" from receiving an order to product arrived to customers will be reduced, the opportunities of receiving orders also will be increased. Because SCP creates a schedule at a high speed, "planning lead time" is reduced so as the demand fluctuations impact can be communicated instantly overall supply chain.

■ Output from Asprova SCP

SCP outputs supply plans (purchase plans), production plans and delivery plans.

SCP output	Order type	Deciding factors
Supply plan	Purchase order	Supplier, customer, item, quantity, due date
Delivery plan		Delivery resource, departure time, arrival time
Production plan	Manufacturing order	Factory, item, quantity, due date, start time, completion time

■ APS creates production schedules for each factory

From the production plan generated by Asprova SCP, a detailed production plan for each factory can be created by Asprova APS for each individual process involved, and work instructions can be issued directly from this schedule.

■ Easy to make a prototype

When you discuss to implement this system, we can make a prototype on base of your company' case to get a reification system image. Please feel free to contact us about making prototype.

Forecast orders

	Item	Customer	Label	8/2018	9/2018
1	A1	C1	Order Qty	150000	100000
2		C3	Order Qty	100000	60000
3		C5	Order Qty	100000	10000
4		C7	Order Qty	80000	10000
5		C2	Order Qty	100000	85000
6		C4	Order Qty	150000	150000
7		C6	Order Qty	50000	40000
8		C8	Order Qty	15000	60000
9	A2	C1	Order Qty	150000	50000
10		C3	Order Qty	25000	100000
11		C5	Order Qty	10000	20000
12		C7	Order Qty	50000	60000
13		C2	Order Qty	140000	180000
14		C4	Order Qty	60000	130000
15		C6	Order Qty	25000	40000
16		C8	Order Qty	100000	50000

Forecast orders are input on a monthly per customer per item basis. Order data can be imported from an external system such as an ERP or demand forecasting system.

Inventory levels

	Order type	Customer	Item	LET	Order quantity	Order class
1	Inventory fluctuation	D1	A1	2018/07/26 00:00:00	20000	Registered order
2	Inventory fluctuation	D2	A1	2018/07/26 00:00:00	20000	Registered order
3	Inventory fluctuation	D9	A1	2018/07/26 00:00:00	20000	Registered order
4	Inventory fluctuation	D4	A1	2018/07/26 00:00:00	20000	Registered order
5	Inventory fluctuation	D5	A1	2018/07/26 00:00:00	20000	Registered order
6	Inventory fluctuation	D6	A1	2018/07/26 00:00:00	20000	Registered order
7	Inventory fluctuation	F1	A1	2018/07/26 00:00:00	20000	Registered order
8	Inventory fluctuation	F2	A1	2018/07/26 00:00:00	20000	Registered order
9	Inventory fluctuation	D1	A2	2018/07/26 00:00:00	20000	Registered order
10	Inventory fluctuation	D2	A2	2018/07/26 00:00:00	20000	Registered order
11	Inventory fluctuation	D3	A2	2018/07/26 00:00:00	20000	Registered order
12	Inventory fluctuation	D4	A2	2018/07/26 00:00:00	20000	Registered order
13	Inventory fluctuation	D5	A2	2018/07/26 00:00:00	20000	Registered order
14	Inventory fluctuation	D6	A2	2018/07/26 00:00:00	20000	Registered order
15	Inventory fluctuation	F1	A2	2018/07/26 00:00:00	20000	Registered order
16	Inventory fluctuation	F2	A2	2018/07/26 00:00:00	20000	Registered order

Inventory levels for each item at each site can be specified, or imported from an external system.

Supply/demand table (Factory, DC)

Shows the supply, demand and inventory quantities at factory F1 for the finished items A1 and A2, and the input item B.

	Plant	Item	Label	7/26	7/27	7/28	7/29	7/30	8/1
85	F1	A1	supply	20000	20000				40000
86			demand		20000				
87			inventory	20000	20000	20000	20000	20000	60000
88		A2	supply	20000	40000				40000
89			demand				10000	10000	
90			inventory	20000	60000	60000	60000	50000	80000
91		B	supply	60000		40000	40000		40000
92			demand	60000				80000	
93			inventory	0	0	40000	80000	0	40000

Supply/demand table (Purchased item)

Shows the supply, demand and inventory quantities at factories F3 and F4 for the raw material item C.

	Item	Site	Label	7/26/2018	7/27/2018	7/28/2018	7/29/2018	7/30/2018
108	C	F3	supply	20000				
110			demand	40000	40000			40000
111			inventory	-20000	-60000	-60000	-60000	-100000
112		F4	supply	20000				
113			demand	60000				
114			inventory	-40000	-40000	-40000	-40000	-40000

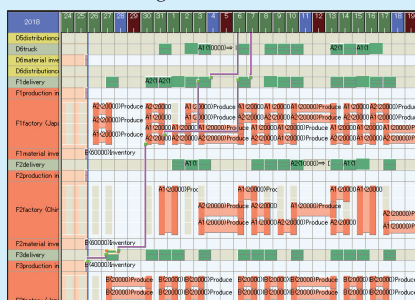
Load graph / bottleneck evaluation

Shows the load of factories F1, F2, F3, F4. Factories F1 and F3 can be seen with higher loads.

2018	7/24 (Tue)	7/25 (Wed)	7/26 (Thu)	7/27 (Fri)	7/28 (Sat)	7/29 (Sun)	7/30 (Mon)	7/31 (Tue)	8/1 (Wed)	8/2 (Thu)	8/3 (Fri)
F1 factory (Japan) (F1)		75%	75%			100%	100%	25%	75%	100%	
F2 factory (China) (F2)						25%	25%	50%			
F3 factory (Japan) (F3)		50%	100%			100%	100%	100%	100%	100%	
F4 factory (China) (F4)		75%	75%					75%	75%	25%	

Resource gantt chart

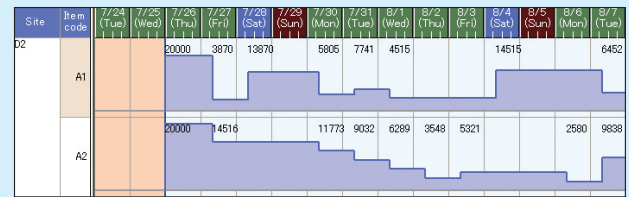
This chart has resources (factories, distribution centers, delivery resources) on the vertical axis and time on the horizontal axis, and shows the timing and connection of these for the whole supply chain.



The reason for late orders and other problems can be checked here. The chart is interactive so that work times, delivery routes etc can be modified.

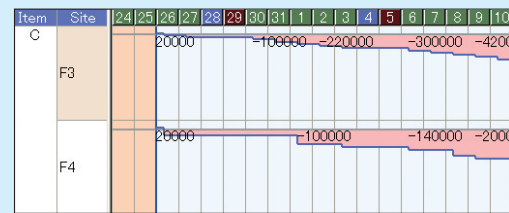
Inventory graph (Factory, DC)

Shows the inventory levels of finished items A1 and A2 at each distribution center D2. Late orders and quantity deficiencies can be seen at a glance. The pink area in the graph below shows insufficient quantity.



Inventory graph (Purchased item)

Shows the inventory levels of raw material item C at factories F3 and F4.



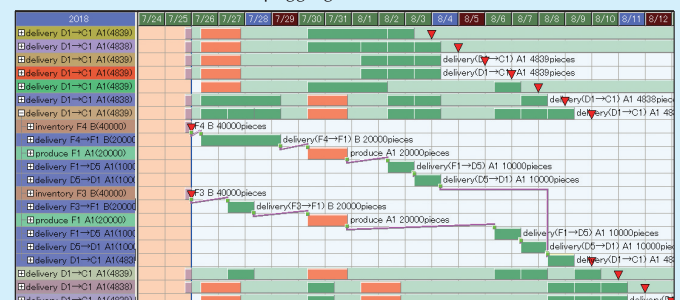
KPI evaluation

Shows the KPI (Key Performance Index) for the overall supply chain as calculated by SCP. The KPI for multiple scenarios can be compared.

	Code	Earnings	Material cost	Outsourcing cost	Labor cost	Total cost	Profit	Profit ratio	ROA
1	Evaluate KPI(18/12/07 17:16:27)	¥113,912,200	¥67,400,000	¥0	¥3,528,000	¥78,678,000	¥35,234,200	30.9%	83.1%
2	Evaluate KPI(18/12/07 17:15:47)	¥113,912,200	¥303,000,000	¥0	¥3,528,000	¥314,278,000	¥-200,365,800	-175	-303.6%
3	Evaluate KPI(18/12/07 17:15:00)	¥113,912,200	¥79,800,000	¥42,500.0	¥3,528,000	¥133,578,000	¥-19,665,800	-17.3	-33.4%
4	Evaluate KPI(18/12/07 17:12:39)	¥113,912,200	¥79,800,000	¥0	¥3,528,000	¥91,078,000	¥22,834,200	20.0%	38.8%
5	Evaluate KPI(18/12/07 17:02:27)	¥113,912,200	¥79,800,000	¥0	¥3,528,000	¥91,078,000	¥22,834,200	20.0%	53.4%

Order gantt chart

This chart has orders (inventory, purchase, manufacturing etc) are on the vertical axis, and shows the relationship between orders in the supply chain. The status of orders and the pegging between them can be checked here.

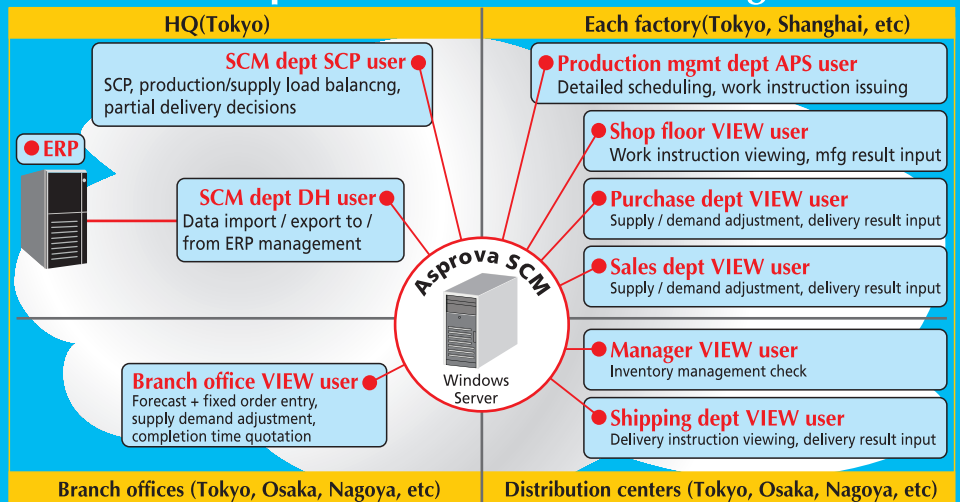


Asprova SCM product structure

user type	function
SCP	Makes a rough schedule for several factories and multi DC supply chain
APS	Makes a detailed schedule for one factory, including sales and purchase
MS	Makes a detailed schedule for one factory
MRP	Calculating the requirements for one factory
VIEW	Be able to view a created schedule and enter data
DH	(Data Host) Provides a facility for connecting the SCP, APS, MS, VIEW and other data (ERP system etc) sources.

Functions will be selected on base of the user types when log in. This document deals mainly with the SCP module. For further information on the APS module, please contact us.

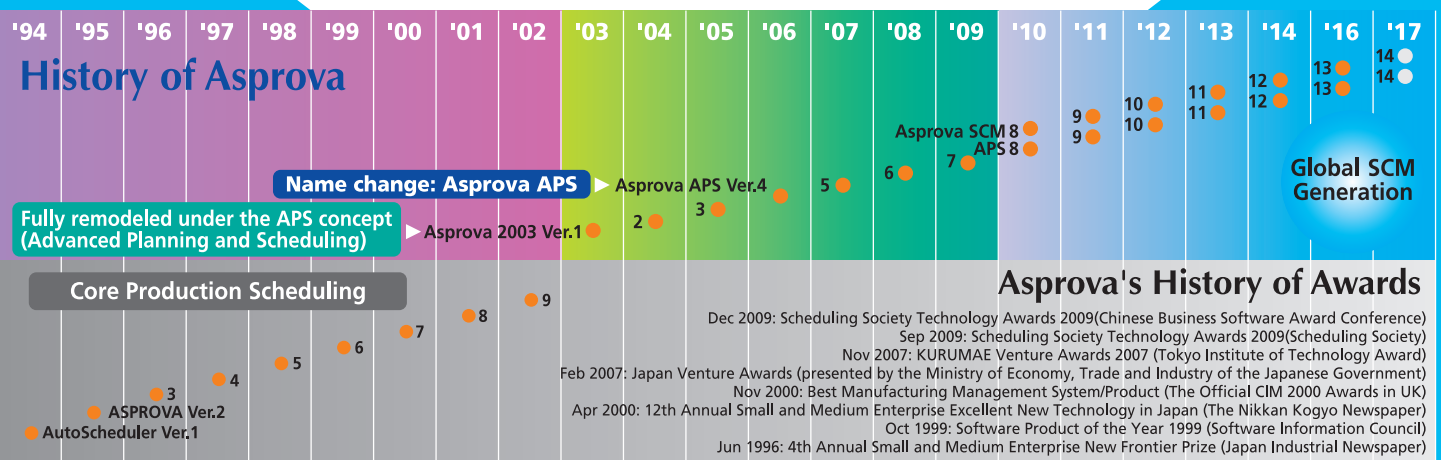
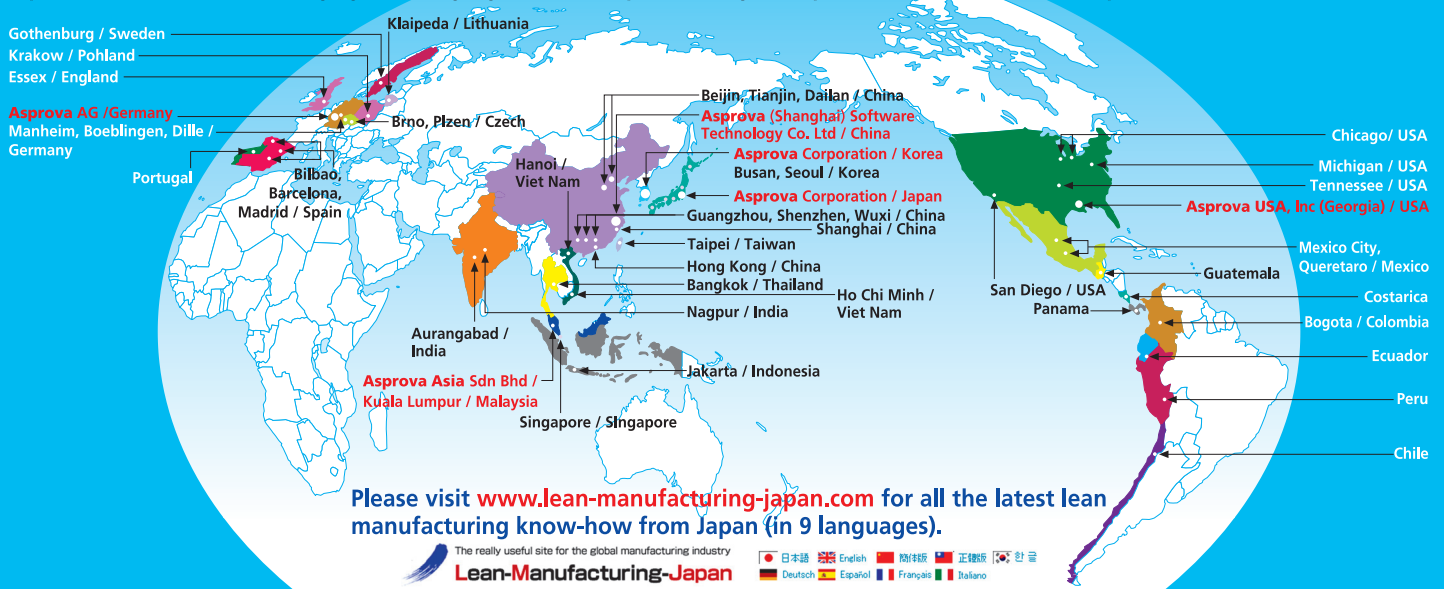
Example cloud environment image



Asprova SCM functions in the cloud environment or standalone. By using a cloud environment a global SCM / production scheduling solution can be achieved.

Our Global Support Network is ready for you!

Asprova is already in use at over 1,400 sites worldwide and is supported by our international network of licensed partners throughout Asia, Europe and America. Asprova is available in numerous languages including English, German, Spanish, Portuguese, Japanese, Korean, Thai, Chinese (simplified, traditional), Polish and Czech.



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